

	<p align="center">ST. ANN'S COLLEGE FOR WOMEN (Affiliated to Acharya Nagarjuna University, Recognized Under Section 2(f) of UGC Act 1956-New Delhi) Amaravathi Road, Gorantla, Guntur – 522034 (A.P) Email: st_anns_coll@yahoo.co.in Website: www.stannscollgeforwomen.org</p>
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3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-23	117.01	54.54	6.67	0.00	178.22
2021-22	89.45	42.56	5.11	0.00	137.12
2020-21	35.56	12.83	4.83	0.00	53.22
2019-20	76.21	34.47	3.82	0.00	114.50
2018-19	59.21	35.96	4.96	0.00	100.13



Dr. S. Potluna Ravi

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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2021-2022 CONSOLIDATED EXPENDITURE PARTICULARS

Academic Expenditure	Amount	Physical Expenditure	Amount	Salaries	Amount	Infrastructure expenditure	Amount
Administrative Expenses	81,145.00	Electricity Charges	1,84,363.00	Salaries	97,20,529.00	Computers	3,21,850.00
Advertisement	91,203.00	Telephone Charges	28,097.00	Employees provident fund	8,87,167.00	Furniture	3,59,769.00
AFRC Expenses	36,200.00	Taxes	2,98,631.00	Security Charges	85,500.00	Contribution to Manager	82,64,000.00
Audit Fee	34,456.00			Gratuity	1,22,000.00		
ANU Affiliation Expenses	4,59,795.00						
Affiliation Fee	3,25,904.80						
Charity	89,463.00						
College general maintena	8,07,635.00						
Computer Maintenance	1,60,100.00						
Examination Expenses	20,070.00						
General expenses	2,55,166.00						
Laboratory expenses	89,883.00						
Library books	43,190.30						
Library Manintenance	30,764.00						
Lab expenses	1,28,452.00						
Printing & stationery	1,34,480.00						
Repairs & maintenance	13,31,959.00						
Seminars And Training Pri	26,952.00						
Student Welfare	43,783.00						
Medicines	1,000.00						
Travelling expenses	32,375.00						
Vehicle maintenance	32,761.00						
Total	42,56,737.10	Total	5,11,091.00	Total	1,08,15,196.00	Total	89,45,619.00



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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2021-2022 CONSOLIDATED EXPENDITURE PARTICULARS

Tuition Fee	Amount	Maintenance Fee	Amount	Special Fee	Amount	MCA & MBA	Amount
Administrative Expenses	81,145.00	ANU Affiliation Fee	4,59,795.00	Laboratory expenses	89,883.00	Advertisement	6,615.00
Advertisement expenses	84,588.00	Printing & stationery	40,191.00	Gratuity	1,22,000.00	Affiliation Fee	3,25,904.80
Audit Fee	29,972.00	Repairs & maintenance	1,87,103.00	Medicines	1,000.00	AFRC Expenses	36,200.00
Charity	89,463.00	Furniture & fittings	44,100.00	Management contribution	8,07,795.00	Audit fee	4,484.00
College maintenance expenses	8,07,635.00	Contribution to Manager	46,39,935.00			Employees provident fund	2,43,695.00
Computer Maintenance	1,60,100.00					Library books	43,190.30
Electricity	1,84,363.00					Seminars & Guest Lecture	9,780.00
Employees provident fund & ESI	6,43,472.00					Travelling Expenses	1,720.00
Examination Expenses	20,070.00					Computers	26,050.00
General Expenditure	2,55,166.00					Salaries	40,15,513.00
Library Manintenance	30,764.00						
Lab expenses	1,28,452.00						
Postage & Internet	28,097.00						
Printing & Stationary	94,289.00						
Repairs & Maintenance	11,44,856.00						
Security Charges	85,500.00						
Seminars And Training Programmes	17,172.00						
Student Welfare	43,783.00						
Taxes and Insuranence	2,98,631.00						
Travelling expenses	30,655.00						
Vehicle maintenance	32,761.00						
Furniture & equipment	3,15,669.00						
Computers	2,95,800.00						
Contribution to management	28,16,270.00						
Salaries	57,05,016.00						
Total	1,34,23,689.00	Total	53,71,124.00	Total	10,20,678.00	Total	47,13,152.10



Do. In Fakhra Rao
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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2021-2022 - EXCLUDING SALARIES

Sl.No.	Particulars	Salaries	Amount
Infrastructure Expenditure	89,45,619.00	Salaries	97,20,529.00
Academic Expenditure	42,56,737.10	Employees provident fund & ESI	8,87,167.00
Physical Expenditure	5,11,091.00	Profession tax	1,22,000.00
		Security Charges	85,500.00
Total	<u>1,37,13,447.10</u>	Total	<u>1,08,15,196.00</u>



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